

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2018  
 Current Dates: 12/1/2018 - 12/31/2018  
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,797.70	\$33,391.54	37	230,370.90	\$310,771.66	177	\$268,260.01	115.85%
Residential Home Energy Services - RCS	0.00	\$4,320.00	18	0.00	\$37,215.00	132	\$34,459.71	108.00%
Residential Behavior/Feedback Program	4,692.10	\$739.50	1	4,692.10	\$739.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,452.00	\$6,497.50	12	47,550.80	\$26,943.50	48	\$0.00	0.00%
Residential Consumer Products	4,210.10	\$1,893.47	7	64,382.10	\$28,868.47	48	\$0.00	0.00%
Residential Lighting	6,713.70	\$385.00	19	56,838.30	\$3,724.20	177	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,312.44	5	0.00	\$20,087.35	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>40,865.60</b>	<b>\$53,539.45</b>	<b>99.00</b>	<b>403,834.20</b>	<b>\$428,349.68</b>	<b>595</b>	<b>\$302,719.72</b>	
<b>Res % of Total</b>	<b>44.72%</b>	<b>79.99%</b>	<b>90.00%</b>	<b>53.47%</b>	<b>81.03%</b>	<b>91.12%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	14,119.76	\$16,256.26	11	\$53,154.96	30.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,119.76</b>	<b>\$16,256.26</b>	<b>11</b>	<b>\$53,154.96</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.87%</b>	<b>3.08%</b>	<b>1.68%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$145.00	1	0.00	\$13,669.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	4,267.22	\$2,191.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	25,818.56	\$8,766.72	3	127,534.30	\$21,059.43	4	\$36,499.51	57.70%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C&I Small Business	3,139.28	\$1,653.65	2	46,525.85	\$27,809.74	10	\$103,263.34	26.93%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	21,552.28	\$2,827.00	5	158,907.82	\$18,794.30	27	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,510.12</b>	<b>\$13,392.37</b>	<b>11.00</b>	<b>337,235.20</b>	<b>\$83,999.89</b>	<b>47</b>	<b>\$139,762.85</b>	
<b>C&amp;I % of Total</b>	<b>55.28%</b>	<b>20.01%</b>	<b>10.00%</b>	<b>44.66%</b>	<b>15.89%</b>	<b>7.20%</b>	<b>28.20%</b>	
<b>Total</b>	<b>91,375.72</b>	<b>\$66,931.82</b>	<b>110</b>	<b>755,189.16</b>	<b>\$528,605.83</b>	<b>653</b>	<b>\$495,637.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.